

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 9			
% of Funds Committed	84.97 %	91.61 %	9	92.07 %	7	10	
% of Funds Disbursed	72.02 %	79.26 %	8	84.14 %	3	8	
Leveraging Ratio for Rental Activities	1.96	1.72	4	4.79	24	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	60.80 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	59.51 %	1	69.74 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.64 %	60.98 %	2	80.97 %	85	81	
% of 0-30% AMI Renters to All Renters***	51.79 %	32.59 %	4	45.50 %	63	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.35 %	1	95.55 %	100	100	
Overall Ranking:			In State:	1 / 9	Nationally:	76 77	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,236	\$16,768		\$26,831	56 Units	3.00 %	
Homebuyer Unit	\$12,345	\$16,361		\$15,029	1,375 Units	73.50 %	
Homeowner-Rehab Unit	\$21,536	\$23,947		\$20,806	407 Units	21.80 %	
TBRA Unit	\$4,285	\$4,099		\$3,228	32 Units	1.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson Parish Consortium LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,452	\$85,754	\$26,483
State:*	\$51,406	\$72,207	\$24,548
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.9	32.4	28.5	15.6	Single/Non-Elderly:	39.3	17.0	20.1	40.6
Black/African American:	80.4	55.1	67.6	84.4	Elderly:	3.6	2.2	47.9	31.3
Asian:	0.0	0.1	0.2	0.0	Related/Single Parent:	44.6	43.7	19.7	18.8
American Indian/Alaska Native:	0.0	0.4	1.5	0.0	Related/Two Parent:	8.9	24.8	10.1	3.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.6	9.8	1.0	6.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.2	0.0					
ETHNICITY:									
Hispanic	1.8	11.5	2.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.3	17.0	35.4	59.4	Section 8:	39.3	0.0	#	
2 Persons:	26.8	21.2	31.9	21.9	HOME TBRA:	0.0			
3 Persons:	16.1	24.9	15.2	9.4	Other:	0.0			
4 Persons:	5.4	20.0	8.6	3.1	No Assistance:	60.7			
5 Persons:	8.9	10.5	5.4	3.1					
6 Persons:	1.8	4.1	2.7	3.1					
7 Persons:	1.8	1.2	0.2	0.0					
8 or more Persons:	0.0	1.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				74

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson Parish Consortium

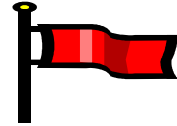
State: LA

Group Rank: 76
 (Percentile)

State Rank: 1 / 9 PJs

Overall Rank: 77
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	4.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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